

2017 BOTTINEAU COUNTY BUDGET HEARING

Notice is hereby given that the Board of County Commissioners of Bottineau County, State of North Dakota, after careful examination of the budget requests filed by the officers and heads of institutions or undertakings supported wholly or in part by the County, find the following expenditures appear to be necessary for each activity of County Government for the period covering January 1, 2017 to December 31, 2017, that the tax levies set forth in the notice are necessary to raise sufficient revenues to meet such expenditures, and a public hearing will be held at the Courthouse in the City of Bottineau on October 4, 2016, beginning at 10:00 am, at which any time any taxpayer may be heard in favor or opposition to any proposed expenditure of tax levy.											
				2016 Budget	Mills	2017 Budget	Mills	Cash on Hand	Rev.	Reserve	Levy
Governing Board				\$91,280.00		\$89,280.00					
Clerk of Courts				\$114,356.00		\$115,172.00					
County Auditor				\$143,712.00		\$144,840.00					
County Treasurer/Motor Vehicle Branch Manager				\$136,168.00		\$136,976.00					
States Attorney				\$86,548.00		\$85,652.00					
County Recorder				\$115,456.00		\$115,608.00					
Director of Tax Equalization/Zoning Administrator				\$116,832.00		\$120,204.00					
Employee Benefits				\$2,200.00		\$2,200.00					
Continuing Education				\$9,000.00		\$9,000.00					
ND Association of Counties				\$11,500.00		\$11,500.00					
Severance-Vac-Sick Leave				\$10,000.00		\$10,000.00					
Human Resource Consultant				\$12,000.00		\$12,000.00					
Courthouse Maintenance				\$100,500.00		\$100,500.00					
Infrastructure				\$50,000.00		\$35,000.00					
Elections				\$43,500.00		\$5,000.00					
Community Service				\$10,000.00		\$10,000.00					
Audit				\$16,000.00		\$16,000.00					
Machine Service/Lease				\$2,500.00		\$2,000.00					
Postage				\$19,000.00		\$18,000.00					
Office Supplies				\$26,000.00		\$26,000.00					
Capitol Outlay				\$5,000.00		\$5,000.00					
Telephone				\$25,000.00		\$25,000.00					
Veteran's Memorial				\$54,000.00		\$49,000.00					
County Sheriff				\$629,362.00		\$690,496.00					
Contract Police - Bottineau				\$402,377.00		\$433,242.00					
Contract Police - Rural & Westhope				\$162,090.00		\$148,395.00					
Mental Health & Coroner				\$3,600.00		\$3,600.00					
Dive & Rescue Team				\$3,000.00		\$500.00					
Disaster Emergency Service				\$41,688.00		\$39,132.00					
Souris Basin Joint Water Board				\$100,000.00		\$50,000.00					
County Fair				\$27,500.00		\$0.00					
Souris Basin Planning				\$3,000.00		\$3,400.00					
Miscellaneous				\$13,000.00		\$10,000.00					
Health Care Insurance				\$225,000.00		\$245,000.00					
Soc.Sec./Rtmt/Tech				\$664,196.00		\$668,502.00					

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County Fair			\$91,253.00		\$57,900.00					
County Fair Building			\$27,681.00		\$28,950.00					
Property Insurance			\$135,000.00		\$140,000.00					
Advertising			\$22,000.00		\$22,000.00					
County Park			\$59,000.00		\$59,000.00					
TOTAL GENERAL FUND APPROPRIATIONS			\$3,810,299.00	29.73	\$3,744,049.00	28.67	\$1,220,201.07	\$1,615,787.50	\$751,939.57	\$1,660,000.00
Oil Impact - Surge Funding			\$6,417,767.68		\$2,000,000.00			\$2,000,000.00		
Social Service			\$1,038,559.59		\$1,061,043.74		\$359,234.40	\$253,130.00	\$200,000.00	\$648,679.34
TOTAL SOCIAL SERVICE APPROPRIATIONS			\$1,038,559.59	10.59	\$1,061,043.74	11.20				
CMC Routes, Co. Rd & Brg, Co Rd Repair			\$3,879,055.00	15.25	\$2,809,000.00	15.25	\$3,315,585.58	\$699,860.00	\$2,089,420.58	\$882,975.00
Highway Tax Distribution, Misc. Road			\$1,832,500.00		\$1,841,100.00		\$1,813,353.08	\$1,387,000.00	\$1,359,253.08	
TOTAL ROAD & BRIDGE FUND APPROPRIATIONS			\$5,711,555.00	15.25	\$4,650,100.00	15.25				
Emergency			\$225,000.00	1.35	\$50,000.00		\$483,860.66	\$13,905.00	\$447,765.66	
911			\$199,277.00		\$176,095.00		\$79,114.84	\$182,668.00	\$85,687.84	
Veterans Service Office			\$45,962.00	0.85	\$47,112.00	0.81	\$16,572.85	\$3,868.00	\$20,328.85	\$47,000.00
Airport Authority			\$48,630.00	1.00	\$50,814.00	1.00	\$0.00	\$164.00	\$0.00	\$50,650.00
Library			\$206,344.00	3.06	\$208,905.00	2.88	\$152,078.99	\$30,254.00	\$140,427.99	\$167,000.00
Library Building			\$5,000.00		\$5,000.00		\$166,523.79	\$29,000.00	\$190,523.79	
NDSU Extension			\$126,288.00	1.95	\$130,596.00	1.93	\$106,863.60	\$13,092.20	\$101,359.80	\$112,000.00
Weed Control Fund			\$242,776.00	3.00	\$228,506.00	3.00	\$148,255.69	\$51,801.31	\$145,251.00	\$173,700.00
Hazardous Chemical			\$3,000.00		\$3,000.00		\$25,213.55	\$6,000.00	\$28,213.55	
Courthouse Building-Improvement-Equip.			\$1,825,000.00		\$25,000.00		\$132,387.62	\$50,100.00	\$157,487.62	
2016 Certificate Fund - Jail Project					\$1,250,000.00		\$400,000.00	\$1,300,000.00	\$450,000.00	
Job Development Authority			\$246,453.00	4.00	\$194,325.00	3.00	\$0.00	\$20,625.00	\$0.00	\$173,700.00
Senior Citizen			\$110,764.00	1.00	\$110,699.35	1.00	\$0.00	\$52,799.35	\$0.00	\$57,900.00
County Zoning			\$800.00		\$800.00		\$14,444.66	\$1,200.00	\$14,844.66	
Document Preservation			\$5,000.00		\$5,000.00		\$122,388.55	\$20,000.00	\$137,388.55	
County Health(First District)			\$144,735.00	2.32	\$140,260.00	2.22	\$0.00	\$11,500.00	\$0.00	\$128,760.00
Garrison Diversion			\$61,064.00	1.00	\$61,990.00	1.00	\$0.00	\$4,090.00	\$0.00	\$57,900.00
County Historical Society			\$17,455.00	0.28	\$15,685.00	0.25	\$0.00	\$1,210.00	\$0.00	\$14,475.00
Ambulance			\$123,127.44	2.00	\$124,088.00	2.00	\$0.00	\$8,288.00	\$0.00	\$115,800.00
TOTAL OTHER COUNTY APPROPRIATIONS			\$3,636,675.44	21.81	\$2,827,875.35	19.09				\$4,290,539.34
				77.38		74.21				
Bottineau County Water Resource District			\$114,000.00	4.00	\$114,000.00	3.83				\$114,000.00
Boundary Creek Water Resource District			\$14,800.00	4.00	\$14,800.00	3.76				\$14,800.00
Oak Creek Water Resource District			\$74,500.00	3.24	\$70,000.00	2.90				\$70,000.00

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TOTAL WATER RESOURCE DISTRICT APPR.	\$203,300.00	11.24	\$198,800.00	10.49					
GRAND TOTAL COUNTY FUNDS APPROPRIATED	\$20,818,156.71	\$88.62	\$14,481,868.09						
INTERIM FUND	\$6,194,110.87		\$6,319,892.54						
TOTAL LIABILITIES TO BE MET	\$27,012,267.58		\$20,801,760.63						
LESS ESTIMATED CASH ON HAND	\$9,305,916.99		\$8,556,078.93		\$8,556,078.93	\$7,756,342.36	\$6,319,892.54	\$4,489,339.34	
ESTIMATED REVENUES	\$13,215,625.92		\$7,756,342.36						
TOTAL COUNTY LEVY	\$4,490,724.67	88.62	\$4,489,339.34	84.70					
By order of the Board of Bottineau County Commissioners, Bottineau County, North Dakota, this									
6th day of September, 2016.									
Lisa Herbel, County Auditor									